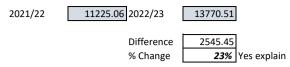
Staff costs



Use the table below to breakdown your explanation

	2021/22 £	2022/23 £	Difference	Explanation (Ensure each explanation is quantified)
				HMRC Payment - due to 'Payment & Receipts' accounting only 9 months of payments were made in 2021-22, but 13 months were paid in 2022-23 -the difference between the two years was
	2401.51	3404.28	1002.77	1002.77
	8124.61	9419.94		Due to delay in agreeing national salary award, £316.80 back pay from 2021-22 was paid in April 2022, and giving an increase of£196.56 for the year 22-23. The National salary award of £1 per hour was given in 2022-23 equating to an additional £728 per year
	698.94	946.29		Due to Payment & Receipts accounting 11 pension payments were made in 2021-22 and 13 payments were made in 2022-23 with a difference of £247.35
Total	11225.06	13770.51	2545.45	

Enter more lines as appropriate