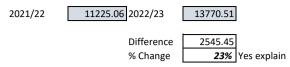
Staff costs



Use the table below to breakdown your explanation

| | 2021/22 £ | 2022/23 £ | Difference | Explanation (Ensure each explanation is quantified) |
|-------|-----------|-----------|------------|--|
| | | | | HMRC Payment - due to 'Payment & Receipts' accounting only 9 months of payments were made in 2021-22, but 13 months were paid in 2022-23 -the difference between the two years was |
| | 2401.51 | 3404.28 | 1002.77 | 1002.77 |
| | 8124.61 | 9419.94 | | Due to delay in agreeing national salary award, £316.80 back pay from 2021-22 was paid in April 2022, and giving an increase of£196.56 for the year 22-23. The National salary award of £1 per hour was given in 2022-23 equating to an additional £728 per year |
| | 698.94 | 946.29 | | Due to Payment & Receipts accounting 11 pension payments were made in 2021-22 and 13 payments were made in 2022-23 with a difference of £247.35 |
| Total | 11225.06 | 13770.51 | 2545.45 | |

Enter more lines as appropriate