

Staff costs

2021/22 11225.06 2022/23 13770.51

Difference 2545.45
% Change **23%** Yes explain

Use the table below to breakdown your explanation

2021/22	£	2022/23	£	Difference	Explanation (Ensure each explanation is quantified)
2401.51		3404.28		1002.77	<i>HMRC Payment - due to 'Payment & Receipts' accounting only 9 months of payments were made in 2021-22, but 13 months were paid in 2022-23 -the difference between the two years was 1002.77</i>
8124.61		9419.94		1295.33	Due to delay in agreeing national salary award, £316.80 back pay from 2021-22 was paid in April 2022, and giving an increase of £196.56 for the year 22-23. The National salary award of £1 per hour was given in 2022-23 equating to an additional £728 per year
698.94		946.29		247.35	Due to Payment & Receipts accounting 11 pension payments were made in 2021-22 and 13 payments were made in 2022-23 with a difference of £247.35
Total	11225.06	13770.51		2545.45	

Enter more lines as appropriate